

Storytellers



Sam



Patrick



Kristin

“A personal story has the power to help us understand a situation, to give us hope, and to inspire us to act.”

A Message from the Child Mind Institute

One in five children struggles with a mental health or learning disorder. That means there are more than 17 million children in the U.S. who are in need of help today. The numbers are overwhelming.

Behind the statistics, at the heart of the issue, are the stories of individual children. At the Child Mind Institute we are committed to listening to these unique voices and helping each child turn his or her story of struggle into one of triumph. Each day our team works to deliver exceptional care, advance the science of the developing brain, and empower families and communities with information and resources to help transform children's lives.

A personal story has the power to help us understand a situation, to give us hope and to inspire us to act. It is important for us to hear stories from those who are brave enough to share their struggles and process of recovery. We dedicate our 2015 Annual Report to these courageous people who motivate us to continue helping children reach their full potential, creating a brighter future for us all.

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President



“The Child Mind Institute has been incredibly helpful in our journey with Sam. I just see so many things transforming for him in his life. I’m really glad we’re here.”

– Mara, Sam’s mother

Watch Sam and Mara’s full story at childmind.org/2015annualreport.

Clinical Care/Direct Services

The Child Mind Institute's clinical program uses cutting-edge [diagnostic tools](#) and treatments informed by the latest research. We are pioneering more [intensive therapies](#), working with children more frequently and in real life situations. Our services expand beyond the walls of our clinical practice on 56th Street into schools and communities to ensure we are reaching children when and where they need it most. Thanks to our supporters, we have awarded \$3 million in financial aid since 2011 to families in need.

Achievements in FY15

- ▶ Awarded \$505,262 in [financial aid](#) to 210 families to ensure no child was denied the care they need
- ▶ Launched the [School-Based Mental Health Safety Net](#) at KIPP NYC and Harlem Village Academy charter schools thanks to a generous grant from the Robin Hood Foundation
- ▶ Through our Teacher Professional Development Partnership, provided Teach for America with 5 trainings (132 attendees) to help teachers learn how to help students cope with adversity



“We are in the golden age of discovery in neuroscience and it’s going to be accelerated from places like the Child Mind Institute, which are marrying all the science necessary to understand brain and behavior.”

– Patrick Kennedy
Former U.S. Representative, Rhode Island

Watch Patrick’s full story at childmind.org/2015annualreport.

Science and Innovation

The study of brain development is the single most important route to improved diagnostic tools and treatments for childhood mental health and learning disorders. That’s why at the Child Mind Institute we are using big data and open science to accelerate the pace of discovery. This past year, we embarked on an unprecedented community-based research initiative, the Healthy Brain Network, to collect imaging and clinical data from 10,000 young people – and share this data with the global scientific community.

Achievements in FY15

- ▶ Launched the [Healthy Brain Network](#) in Spring 2015, establishing the first Research Center in Staten Island
- ▶ Welcomed NY Jet Brandon Marshall and his wife, Michi, as Healthy Brain Network ambassadors
- ▶ Joined the Staten Island Yankees to host Healthy Brain Network Day on July 4, 2015 to raise awareness about the project
- ▶ Welcomed renowned population neuroscientist [Dr. Tomáš Paus](#) to the Child Mind Institute research staff as the inaugural Dr. John and Consuela Phelan Scholar



“There’s definitely stigma around mental health. If you are in any way different, it’s thought that you are deficient. Mental health is like physical health, is like spiritual health, is like health. Mental health is health.”

– Kristin Carothers
PhD, Clinical Psychologist
ADHD and Behavior Disorders Center

Watch Kristin’s full story at childmind.org/2015annualreport.

Public Education and Outreach

The Child Mind Institute empowers families, educators and communities to take action by sharing unbiased information that fosters open, honest conversations. Our website offers the latest insights from leading experts to help parents make good decisions for their children, and our educational campaigns battle stigma and create change. We partner with other organizations working to ensure that every child has the chance to succeed in school and in life.

Achievements in FY15

- ▶ Honored leaders and community members who have inspired change in children’s mental health at the inaugural [Change Maker Awards](#)
- ▶ Disseminated the first [Children’s Mental Health Report](#), which was picked up by 241 websites and has been accessed 11,500 times on Facebook
- ▶ Featured award-winning actress Lorraine Bracco at the 12th Annual Adam Katz Memorial Conversation where she shared her experience living with depression and dyslexia
- ▶ Established content partnerships with Lands’ End and WebMD

A Year In Pictures



On the Shoulders of Giants Scientific Symposium, October 9, 2014

2014 Distinguished Scientist Dr. Pasko Rakic was honored for his outstanding neuroscience research, which has provided insight into the possible developmental origins of disorders such as autism, schizophrenia and intellectual disability.



Bloomberg Tradebook Charity Day, October 30, 2014

Celebrity therapist Dr. Ruth Westheimer joined Bloomberg employees on the trading desk to raise funds for the Child Mind Institute.



Adam Katz Memorial Conversation, November 6, 2014

Award-winning actress Lorraine Bracco spoke about her experience living with dyslexia and depression.

A Year In Pictures (continued)



Fifth Anniversary Child Advocacy Award Dinner, November 24, 2014

Raising over \$6.5 million, our annual dinner honored Hillary Rodham Clinton with the Child Advocacy Award and Dr. Thomas Insel with the 2015 Distinguished Scientist Award.



Change Maker Awards, May 4, 2015

George Stephanopoulos and Ali Wentworth hosted our first annual Change Maker Awards, where we honored Congressman Tim Murphy, New York City First Lady Chirlane McCray, Bloomingdale's, Active Minds and Angela Renz for their commitment to creating change in children's mental health.



Spring Luncheon, May 18, 2015

Featuring journalist Dan Harris, CMI clinician Allison Baker, CMI researcher Cameron Craddock and Gail Saltz (moderator), the luncheon panel discussed the health benefits of mindfulness.

Financials

Statement of Financial Position

Child Mind Institute, Inc., and Child Mind Medical Practice, PLLC, Condensed Financial Information for the fiscal years ended September 30, 2015, and 2014.

2015	Child Mind Institute, Inc.	Child Mind Medical Practice, PLLC	Total
Assets	\$18,946,694	\$1,451,833	\$20,398,527
Liabilities	\$1,808,600	\$2,826,393	\$4,634,993
Net Assets	\$17,138,094	\$(1,374,560)	\$15,763,534
Total Liabilities and Net Assets	\$18,946,694	\$1,451,833	\$20,398,527

2014	Child Mind Institute, Inc.	Child Mind Medical Practice, PLLC	Total
Assets	\$19,307,074	\$569,343	\$19,876,417
Liabilities	\$2,047,453	\$2,741,867	\$4,789,320
Net Assets	\$17,259,621	\$(2,172,524)	\$15,087,097
Total Liabilities and Net Assets	\$19,307,074	\$569,343	\$19,876,417

Child Mind Institute, Inc., and Child Mind Medical Practice, PLLC, were audited for the fiscal years ended September 30, 2015, and 2014 by EisnerAmper LLP. The Audited Financial Statements are available on our website.

Statement of Activities

2015	Child Mind Institute, Inc.	Child Mind Medical Practice, PLLC	Total
Revenue			
Foundation, Corporations and Individuals	\$6,039,827	\$ —	\$6,039,827
Special Event Revenue	\$4,512,271	\$ —	\$4,512,271
Patient Service Revenue	\$ —	\$9,314,227	\$9,314,227
Other Revenue	\$662,538	\$713,381	\$1,375,919
Total Revenue	\$11,214,636	\$10,027,608	\$21,242,244
Expenses			
Program Activities	\$7,752,921	\$7,138,457	\$14,891,378
Supporting Services	\$3,583,242	\$2,072,205	\$5,655,447
Total Expenses	\$11,336,163	\$9,210,662	\$20,546,825
Change in Net Assets	\$(121,527)	\$816,946	\$695,419
Income Tax (Benefit)	\$ —	\$18,982	\$18,982
Net Assets at Beginning of Year	\$17,259,621	\$(2,172,524)	\$15,087,097
Net Assets at End of Year	\$17,138,094	\$(1,374,560)	\$15,763,534

Statement of Activities (continued)

2014	Child Mind Institute, Inc.	Child Mind Medical Practice, PLLC	Total
Revenue			
Foundation, Corporations and Individuals	\$5,993,285	\$ —	\$5,993,285
Special Event Revenue	\$5,557,646	\$ —	\$5,557,646
Patient Service Revenue	\$ —	\$7,923,422	\$7,923,422
Other Revenue	\$655,884	\$351,080	\$1,006,964
Total Revenue	\$12,206,815	\$8,274,502	\$20,481,317
Expenses			
Program Activities	\$5,978,663	\$6,711,326	\$12,689,989
Supporting Services	\$3,634,062	\$2,071,622	\$5,705,684
Total Expenses	\$9,612,725	\$8,782,948	\$18,395,673
Change in Net Assets	\$2,594,090	\$(508,446)	\$2,085,644
Income Tax (Benefit)	\$ —	\$7,595	\$7,595
Net Assets at Beginning of Year	\$14,665,531	\$(1,656,483)	\$13,009,048
Net Assets at End of Year	\$17,259,621	\$(2,172,524)	\$15,087,097

Supporters

The powerful stories of hope we see each day are made possible by the commitment of our donors. Thanks to the generosity of the supporters below, our evidence-based care, innovative research, free resources and awareness campaigns have helped thousands of children when and where they need it most.

Amy and John Phelan

Board members Amy and John Phelan established the Dr. John and Consuela Phelan Scholar with a generous gift of \$750,000. Currently held by renowned population neuroscientist Dr. Tomáš Paus, the position brings a leading neuroscientist to the Child Mind Institute research team to advance our goals of understanding healthy brain development. The gift was made in memory of John's parents. John said, "My mother was extremely supportive of my father's medical career, which was primarily focused on how the brain affects behaviors and emotions. Amy and I are honored to memorialize my father's passion for brain research through the pioneering work of Dr. Tomáš Paus and the Child Mind Institute."

Pam and William Michaelcheck

For the second consecutive year, Pam and William Michaelcheck provided a generous grant of \$25,000 to fund the Child Mind Institute's 2015 Summer Internship Program. This competitive 12-week program embeds college and graduate-level students at the Child Mind Institute, working with clinicians, scientists, executives, and children. The program fulfills the Child Mind Institute's mission by inspiring the next generation of exceptional clinicians and nonprofit leaders dedicated to helping children struggling with mental health and learning disorders.

George Link, Jr. Foundation

Since 2010, the George Link, Jr. Foundation has been among our most steadfast partners in connecting children and families struggling with mental health and learning disorders to evidence-based treatment at the Child Mind Institute. In FY15, the Foundation granted \$40,000 in support of our Financial Aid Fund, helping 80 families afford the high-quality treatment needed for their children to lead happy and healthy lives. We are immensely grateful for the Foundation's unwavering partnership and commitment to our mission and the children and families we serve.

Gabriel Jacoby-Cooper

Thirteen-year-old Gabriel Jacoby-Cooper raised over \$9,000 from friends and family for the Child Mind Institute to support our ongoing work aimed at de-stigmatizing childhood mental health and learning disorders. Gabriel said, "I've seen firsthand the valuable work that the Child Mind Institute is doing for children everywhere and wanted to support this important cause."

October 1, 2014 – September 30, 2015

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